

DECISION OF THE COLLEGE OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE OF 18 JANUARY 2023

AMENDING THE DECISION 048/2022 OF THE COLLEGE OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE OF 14 DECEMBER 2022 ON THE ADOPTION OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE FINANCING DECISION FOR 2023

The College of the European Public Prosecutor's Office (EPPO),

Having regard to Council Regulation (EU) 1939/2017 of 12 October 2017¹, implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('EPPO'), hereinafter "the Constituent Act", and in particular Article 92 thereof,

Having regard to Decision 002/2021 of the College of the European Public Prosecutor's Office of 13 January 2021 on the Financial Rules applicable to the EPPO, hereinafter referred to as "EPPO's Financial Rules", and in particular Article 72(1) and (2) thereof,

Whereas:

In accordance with EPPO's Financial Rules, a financing decision to be adopted by College is needed to implement operational appropriations. Administrative appropriations do not need a College financing decision.

In accordance with EPPO's Financial Rules, the Annual and Multi-Annual Work Programme of the EPPO shall be equivalent to a financing decision for the activities it covers.

Taking into account the fact that the Annual and Multi-Annual Work Programme of the EPPO for the years 2023-2025 (also known as Single Programming Document) is yet to be adopted by the College.

Has adopted the following Decision:

Article 1

The Annex to Decision 048/2022 of the College of the European Public Prosecutor's Office is hereby replaced with the Annex that forms integral part of this Decision.

¹ OJ L 283, 31.10.2017, p. 1–71.

Article 2

This decision shall enter into force on the day following that of its adoption.

Done at Luxembourg on 18 January 2023.

On behalf of the College,

Laura Codruța KÖVESI
European Chief Prosecutor



ANNEX

2023 Financing Decision

According to Article 72(1) of the College Decision 002/2021 on the financial rules applicable to the EPPO a financing decision to be adopted by College is needed to implement operational appropriations. Administrative appropriations do not need a College financing decision.

According to Article 72(2) of the College Decision 002/2021 on the financial rules applicable to the EPPO, the Annual and Multi-Annual Work Programme (Single Programming Document) of the EPPO shall be equivalent to a financing decision for the activities it covers.

As the Single Programming Document 2023-25 is yet to be adopted by the College at the time of adoption of this decision and a financing decision is required to execute the operational part of the 2023 budget:

The below table serves as the 2023 financing decision and summarizes the operational expenditure (*for operational expenditures above 200.000 euros*) to be executed by the EPPO for 2023 through procurements, Service Level Agreements with other EU institutions and bodies and Financing Agreements with branches of Member States national administrations.

No grants, no prizes, are foreseen.

Ref	Budget Line	Investment proposed in 2023	Title	Objective	Expected Results	Methods of implementation
1	310 – Linguistic services	EUR 1.4 m	CMS Machine Translation tool	Provide high-level of support on security and corporate services ensuring a healthy, safe and secure working environment	Provide translation services to support operational activities	Memorandum of Understanding (MOU) between the Translation Centre for the Bodies of the European Union and the EPPO
2	310 – Linguistic services	EUR 0.2 m	Interpretation services	Provide high-level of support on security and corporate services ensuring a healthy, safe and secure working environment	Provide interpretation services to support operational activities	Service Level Agreement between Directorate General for Interpretation (SCIC) of the European Commission and the EPPO Specific contracts and order forms in implementation of existing framework contracts



<p>3</p> <p>310 – Linguistic services</p>	<p>EUR 6.5 m</p>	<p>On demand translation services</p>	<p>Conduct independent, impartial, high-quality investigations and prosecutions with high rate of success in court</p>	<p>-More efficient and effective investigation and prosecution of offences affecting the EU's financial interests -Upward trend of the number of investigations initiated -Strengthened enforcement regime against PIF offences -Enhanced deterrence of committing crimes against the EU budget -Recover a higher proportion of funds affected by fraud</p>	<p>Memorandum of Understanding (MOU) between the Translation Centre for the Bodies of the European Union and the EPPO</p>
<p>4</p> <p>320 – EDPs remuneration</p>	<p>EUR 9.8 m</p>	<p>EDPs remuneration (including allowances and top-up)</p>	<p>Conduct independent, impartial, high-quality investigations and prosecutions with high rate of success in court</p>	<p>-More efficient and effective investigation and prosecution of offences affecting the EU's financial interests -Upward trend of the number of investigations initiated -Strengthened enforcement regime against PIF offences -Enhanced deterrence of committing crimes against the EU budget -Recover a higher proportion of funds affected by fraud</p>	<p>EPP Regulation Art. 96.6</p>
<p>5</p> <p>321 – Costs related to investigation activities</p>	<p>EUR 0.39 m</p>	<p>Experts participation in investigation meetings Operational events Support to art. 31 activities</p>	<p>Conduct independent, impartial, high-quality investigations and prosecutions with high rate of success in court</p>	<p>-More efficient and effective investigation and prosecution of offences affecting the EU's financial interests -Upward trend of the number of investigations initiated -Strengthened enforcement regime against PIF offences -Enhanced deterrence of committing crimes against the EU budget -Recover a higher proportion of funds affected by fraud</p>	<p>Service level agreement with PMO (AGM tool) Specific contracts and order forms in implementation of existing framework contracts</p>
<p>6</p> <p>322 – Costs related to the provisions of art. 91.6</p>	<p>EUR 1.25 m</p>	<p>On demand reimbursement to MS exceptionally costly investigation measures</p>	<p>Conduct independent, impartial, high-quality investigations and prosecutions with high rate of success in court</p>	<p>-More efficient and effective investigation and prosecution of offences affecting the EU's financial interests -Upward trend of the number of investigations initiated -Strengthened enforcement</p>	<p>Financing Agreements between the National Authorities and the EPPO (EPP Regulation Art. 91.(6))</p>

7	330 - Operational ICT Hardware & Software	EUR 1.308 m (= EUR 1.4 m - EUR 92 k)	Purchase of Hardware/Software to reinforce and adapt the CMS system on the basis of priorities set by the CMS programme board	Provide support to the development and deployment of CMS	<p>regime against PIF offences</p> <ul style="list-style-type: none"> -Enhanced deterrence of committing crimes against the EU budget -Recover a higher proportion of funds affected by fraud 	
7a	330 - Operational ICT Hardware & Software	EUR 92 k	Purchase of Hardware/Software for the deployment of a forensic analysis solution required to exploit evidences seized during investigations	Conduct impartial, high-quality investigations and prosecutions with high rate of success in court	<ul style="list-style-type: none"> -Improved efficiency in ICT support -Standardisation of information management services. -Improved security and confidentiality of EPPO's digital information 	Service Level Agreement signed between DG DIGIT and the EPPO Specific contracts and order forms in implementation of existing IT framework contracts
8	331 - Operational ICT Services	EUR 2.81 m (= EUR 2.9 m - EUR 90 k)	IT technical, consultancy and development services to reinforce and adapt the CMS on the basis of priorities set by the CMS Programme Board	Provide support to the development and deployment of CMS	<ul style="list-style-type: none"> -More efficient and effective investigation and prosecution of offences affecting the EU's financial interests -Upward trend of the number of investigations initiated -Strengthened enforcement regime against PIF offences -Enhanced deterrence of committing crimes against the EU budget -Recover a higher proportion of funds affected by fraud 	Service Level Agreement signed between DG DIGIT and the EPPO Specific contracts and order forms in implementation of existing IT framework contracts
8a	331 - Operational ICT Services	EUR 90 k	IT technical and consultancy and services for the deployment of a forensic analysis solution required to exploit evidences seized during investigations	Conduct impartial, high-quality investigations and prosecutions with high rate of success in court	<ul style="list-style-type: none"> -Improved efficiency in ICT support -Standardisation of information management services. - Improved security and confidentiality of EPPO's digital information -More efficient and effective investigation and prosecution of offences affecting the EU's financial interests -Upward trend of the number of investigations initiated -Strengthened enforcement regime against PIF offences -Enhanced deterrence of committing crimes against 	Service Level Agreement signed between DG DIGIT and the EPPO Specific contracts and order forms in implementation of existing IT framework contracts EPPO TM FWC



					<p>the EU budget -Recover a higher proportion of funds affected by fraud</p>	
9	340 – Close protection services and related costs	EUR 1.9 m	Close Protection Services for EPPO's top management	Provide a high-level of physical and information security management	Increased level of safety and security for persons and assets	Service Level Agreement signed between DG HR DS and the EPPO
10	341 – Operational mission expenses	EUR 0.8 m	Operational missions for EPPO's Central Office staff and EDPs	Conduct independent, impartial, high-quality investigations and prosecutions with high rate of success in court	<p>More efficient and effective investigation and prosecution of offences affecting the EU's financial interests</p> <ul style="list-style-type: none"> -Upward trend of the number of investigations initiated -Strengthened enforcement regime against PIF offences -Enhanced deterrence of committing crimes against the EU budget <p>-Recover a higher proportion of funds affected by fraud</p>	<p>Service level Agreement with PMO</p> <p>Specific contracts and order forms in implementation of existing framework contracts</p>