



DECISION OF THE COLLEGE OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE OF 21 FEBRUARY 2024

APPROVING A REQUEST FOR ADDITIONAL STATUTORY POSTS AND ADDITIONAL REVENUE FOR 2024

The College of the European Public Prosecutor's Office (EPPO),

Having regard to Council Regulation (EU) 1939/2017 of 12 October 2017¹ implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('EPPO'), and in particular Article 92 thereof,

Whereas the EPPO needs additional financial and human resources in order to finalise EPPO's IT autonomy from the European Commission, to on-board the additional participating Member States and to continue building capacity during 2024,

Has adopted the following decision:

Article 1

The College approves the request for additional revenue and expenditure and additional posts to be submitted to the EU budgetary authority, as described in the Annex which forms an integral part of this Decision.

Article 2

This decision shall enter into force on the day following its adoption.

Done at Luxembourg on 21 February 2024.

On behalf of the College,

Laura Codruța KÖVESI

European Chief Prosecutor

¹ OJ L 283, 31.10.2017, p. 1–71.

ANNEX: Request on additional posts and revenue in the year 2024

Financial resources:

Objective	Amount 2024	Expenditure Title destination
IT Autonomy programme (Staff resources – 37 statutory posts – and non-staff resources)	2,980,000 €	Title I – Staff expenditure (<i>staff costs</i>) Title II – Infrastructure and operating expenditure (<i>non-staff costs</i>)
Additional 117 central office posts and related costs, resources for additional 26 EDPs and related IT and infrastructure costs	4,855,000 €	Title I – Staff expenditure (<i>staff costs</i>) Title II – Infrastructure and operating expenditure (<i>IT costs</i>) Title III – Operational expenditure (<i>EDPs remuneration</i>)
Total	7,835,000 €	

Human resources:

IT Autonomy programme related:

Unit or assimilated	Job Title	Grade	Number of posts
Digital Services Unit	Senior Business Analyst	AD6	1
	Senior Project Manager	AD6	1
	Business Analyst	AST4	2
	Senior Network officer	AD6	1
	Senior ICT Architect	AD6	1
	Senior Network Officer	AD6	1
	Senior Network Assistant	AST4	2
	Senior Systems Assistant	AST4	2
	Technical Expert M365	AST3	2
	Senior IT Support Officer	AD5	2
	Senior IT Specialist	AD6	2
	Senior Technical Writer	AD6	1
	Senior IT Support Agent	AST3	4
	M365 Administrator	AST4	2
	Senior IT Assistant	AST4	1
	Senior IT Assistant – User Support/trainer	AST4	2
	Senior IT Support Assistant	AST4	5
	Senior DevOps Assistant	AST4	2
	Trainer	AST4	1
	IT Helpdesk Assistant	AST3	2
	TOTAL		37

Resource needs to make the EPPO zone enlargement in 2024 a success **:

Unit or assimilated	Grade	Number of posts
European Prosecutors	AD13	2
Operations Unit	AD13	1
	AD7	15
	AST3	5
	SNEs	11
Executive Office Unit	AD5	2
	AST4	3
	AST3	5
Legal Service Unit	AD6	2
	AST3	1
College Secretariat Unit	AD5	1
	AST4	3
	AST3	15
Data Protection Officer	AD6	1
	AST4	3
Internal Audit Capability	AD5	1
Accounting Officer	AD6	1
Digital Services Unit	AD6	6
	AST4	12
	AST3	1
Administrative Directorate	AD7	1
	AD6	1
	AD5	5
	AST4	2
	AST3	7
Human Resources Unit	AD6	2
	AD5	2
	AST4	3
	AST3	3
	TOTAL	117

** 26 additional EDPs posts (24 for PL and 2 for SE) are also requested and are included in the financial resources request above.