

DECISION OF THE COLLEGE OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE OF 13 MARCH 2024

AMENDING DECISION 080/2023 OF THE COLLEGE OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE OF 12 DECEMBER 2023 ON THE ADOPTION OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE FINANCING DECISION FOR THE YEAR 2024

The College of the European Public Prosecutor's Office ('EPPO'),

Having regard to Council Regulation (EU) 1939/2017 of 12 October 2017¹, implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('EPPO'), hereinafter referred to as "the EPPO Regulation", and in particular Article 92 thereof,

Having regard to Decision 002/2021 of the College of the EPPO of 13 January 2021 on the Financial Rules applicable to the European Public Prosecutor's Office, as amended and supplemented by the College Decision 023/2023², hereinafter referred to as "EPPO's Financial Rules", and in particular Article 72 thereof,

Having regard to Decision 012/2024 of the College of the EPPO of 7 February 2024 on the adoption of the Single Programming Document of the EPPO for the period 2024-2026,

Whereas:

In accordance with Article 72(1) of EPPO's Financial Rules, a financing decision to be adopted by the College is needed to implement operational appropriations. Administrative appropriations do not need a College financing decision.

¹ OJ L 283, 31.10.2017, p. 1–71.

² Decision 023/2023 of the College of the EPPO of 19 April 2023 amending the Decision 002/2021 of 13 January 2021 of the College of the EPPO on the financial rules applicable to the European Public Prosecutor's Office.

In accordance with Article 72(2) of EPPO's Financial Rules, the Annual and Multi-Annual Work Programme of the EPPO shall be equivalent to a financing decision for the activities it covers.

Has adopted the following Decision:

Article 1

The Annex to the College Decision 080/2023³ is hereby replaced with the Annex that forms integral part of this Decision.

Article 2

This decision shall enter into force on the day following that of its adoption.

Done at Luxembourg on 13 March 2024.

On behalf of the College,

Laura Codruța KÖVESI
European Chief Prosecutor

³ Decision 080/2023 of the College of the EPPO of 12 December 2023 on the adoption of the EPPO financing decision for the year 2024.

ANNEX

2024 Financing Decision

The below table summarizes the operational expenditure to be executed by the EPPO for 2024 through procurements, Service Level Agreements with other EU institutions and bodies and Financing Agreements with branches of Member States national administrations.

There are no grants, and prizes are foreseen.

Ref	Budget Line	Investment in 2024	Title	Objective	Expected Results	Methods of implementation
1	310 – Linguistic services	EUR 4.3 m	Translation, interpretation and related linguistic services	Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate	As per the SPD 24-26	Administrative arrangements and Service level agreements Specific contracts and order forms in implementation of existing framework contracts Procurement procedures
2	311 – Communication and related costs	EUR 0.2 m	Internal and external communications, including translations, publications, experts, studies and other costs	Build up, and integrate in, a network of organisations and individuals, mutualising their capacity to deliver on common standards in fighting crimes against the EU financial interests	As per the SPD 24-26	Specific contracts and order forms in implementation of existing framework contracts Administrative arrangements and Service level agreements Procurement procedures
3	320 – EDPs remuneration	EUR 17.3 m	EDPs remuneration (including allowances and top-up)	Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate	As per the SPD 24-26	Art. 96.6 EPPO Regulation



Ref	Budget Line	Investment in 2024	Title	Objective	Expected Results	Methods of implementation
4	321 – Costs related to investigation activities	EUR 0.9 m	Support to art. 31 activities Experts participation in investigation meetings Operational meetings	Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate	As per the SPD 24-26	Administrative arrangements and Service level agreements Specific contracts and order forms in implementation of existing framework contracts Framework Agreements with National Authorities and the EPPO on art. 31 EPPO Regulation's related activities Procurement procedures
5	322 – Costs related to the provisions of art. 91.6	EUR 0.1 m	On demand reimbursement to MS exceptionally costly investigation measures	Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate	As per the SPD 24-26	Financing Agreements between the National Authorities and the EPPO (Art. 91.6 EPPO Regulation)
86	330 - Operational ICT Hardware & Software	EUR 3.1 m	Purchase and hire/lease of hardware and purchase of software licenses and related maintenance	Deploy and make available information-, analysis- and case management tools, to bolster investigations and prosecutions effectiveness and efficiency	As per the SPD 24-26	Administrative arrangements and Service level agreements Specific contracts and order forms in implementation of existing IT framework contracts Procurement procedures
7	331 - Operational ICT Services	EUR 3.1 m	Services related to the analysis, programming and technical assistance for ICT systems	Deploy and make available information-, analysis- and case management tools, to bolster investigations and prosecutions effectiveness and efficiency	As per the SPD 24-26	Administrative arrangements and Service level agreements Specific contracts and order forms in implementation of existing IT framework contracts Procurement procedures
8	340 – Close protection services and related costs	EUR 2.4 m	Close Protection Services and related costs for critical EPPO operational staff	Protect EPPO personnel, physical and digital assets from security threats	As per the SPD 24-26	Administrative arrangements and Service level agreements



Ref	Budget Line	Investment in 2024	Title	Objective	Expected Results	Methods of implementation
9	341 – Operational mission expenses	EUR 1.2 m	Operational missions for EPPO's Central Office staff and EDPs	Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate	As per the SPD 24-26	Administrative arrangements and Service level agreements Specific contracts and order forms in implementation of existing framework contracts Procurement procedures
10	342 – Other miscellaneous operational expenses	EUR 0.5 m	Other operational expenses not separately provided for in other items	Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate	As per the SPD 24-26	Specific contracts and order forms in implementation of existing framework contracts Procurement procedures

Multi-annual Procurement Actions

Ref	Budget Line	Title	Objective	Expected Results	Methods of implementation	Tentative launching date	Estimated total amount tendered	Maximum duration of the contract
1	311	Purchase of branded material	Build up, and integrate in, a network of organisations and individuals, mutualising their capacity to deliver on common standards in fighting crimes against the EU financial interests	As per the SPD 24-26	Procurement procedure	Q1 2024	EUR 300,000	48 months
2	342	Legal and Operational Training services in support of investigations and prosecutions	Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate	As per the SPD 24-26	Procurement procedure	Q2 2024	EUR 500,000	48 months
3	331	EPPO Digital Operational Tools and CMS Ecosystem	Deploy and make available information-, analysis- and case management tools, to bolster investigations and prosecutions effectiveness and efficiency	As per the SPD 24-26	Procurement procedure - Mini-Competition under existing DPS	Q1 2024	EUR 25,000,000	84 months