

# DECISION OF THE COLLEGE OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE OF 2 JULY 2025

## AMENDING DECISION 075/2024 OF THE COLLEGE OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE OF 16 DECEMBER 2024 ON THE ADOPTION OF THE EUROPEAN PUBLIC PROSECUTOR'S OFFICE FINANCING DECISION FOR THE YEAR 2025

The College of the European Public Prosecutor's Office ('EPPO'),

Having regard to the Council Regulation (EU) 1939/2017 of 12 October 2017<sup>1</sup>, implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('EPPO'), hereinafter referred to as "the EPPO Regulation", and in particular Article 92 thereof,

Having regard to the Decision 002/2021 of the College of the EPPO of 13 January 2021 on the Financial Rules applicable to the European Public Prosecutor's Office, as amended and supplemented by the College Decision 023/2023<sup>2</sup>, hereinafter referred to as "EPPO's Financial Rules", and in particular Article 72 thereof,

Having regard to the Decision 073/2024 of the College of the EPPO of 11 December 2024 on the adoption of the Single Programming Document of the EPPO for the period 2025-2027,

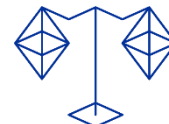
Whereas:

In accordance with Article 72(1) of the EPPO's Financial Rules, a financing decision to be adopted by the College is needed to implement operational appropriations. Administrative appropriations do not need a College financing decision.

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<sup>1</sup> OJ L 283, 31.10.2017, p. 1–71.

<sup>2</sup> Decision 023/2023 of the College of the EPPO of 19 April 2023 amending the Decision 002/2021 of 13 January 2021 of the College of the EPPO on the financial rules applicable to the European Public Prosecutor's Office.



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In accordance with Article 72(2) of the EPPO's Financial Rules, the Annual and Multi-Annual Work Programme of the EPPO shall be equivalent to a financing decision for the activities it covers.

Has adopted this Decision:

### Article 1

The Annex to the College Decision 075/2024<sup>3</sup> is hereby replaced with the Annex that forms integral part of this Decision.

### Article 2

This decision shall enter into force on the day following that of its adoption.

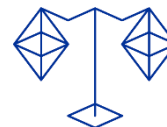
Done at Luxembourg on 2 July 2025.

**On behalf of the College,**

**Laura Codruța KÖVESI**  
**European Chief Prosecutor**

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<sup>3</sup> Decision 075/2024 of the College of the EPPO of 16 December 2024 on the adoption of the EPPO financing decision for the year 2025.



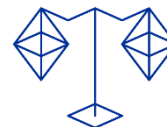
## ANNEX

### 2025 Financing Decision

The below table serves as the 2025 financing decision and summarises the operational expenditure to be executed by the EPPO for 2025 through procurements, Service Level Agreements with other EU institutions and bodies and Financing Agreements with branches of Member States national administrations.

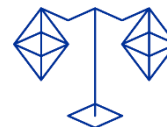
No grants, no prizes, are foreseen.

| Ref | Budget Line                           | Investment in 2024 | Title  | Objective  | Expected Results     | Methods of implementation  |
|-----|---------------------------------------|--------------------|--|--|----------------------|--|
| 1   | 310 – Linguistic services             | EUR 2.6 m          | Translation, interpretation and related linguistic services  | Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate | As per the SPD 25-27 | Administrative arrangements and Service level agreements<br><br>Specific contracts and order forms in implementation of existing framework contracts<br><br>Procurement procedures |
| 2   | 311 – Communication and related costs | EUR 0.4 m          | Internal and external communications, including translations, publications, experts, studies and other costs | Build up, and integrate in, a network of organisations and individuals, mutualising their capacity to deliver on common standards in fighting crimes against the EU financial interests      | As per the SPD 25-27 | Specific contracts and order forms in implementation of existing framework contracts<br><br>Administrative arrangements and Service level agreements<br><br>Procurement procedures |



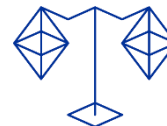
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| Ref | Budget Line  | Investment in 2024 | Title  | Objective  | Expected Results     | Methods of implementation   |
|-----|--|--------------------|--|--|----------------------|---|
| 3   | 320 – EDPs remuneration                            | EUR 21.8 m         | EDPs remuneration (including allowances and top-up)  | Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate | As per the SPD 25-27 | Art. 96.6 EPPO Regulation   |
| 4   | 321 – Costs related to investigation activities    | EUR 0.6 m          | Support to art. 31 activities<br>Experts participation in investigation meetings<br>Operational meetings | Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate | As per the SPD 25-27 | Administrative arrangements and Service level agreements<br><br>Specific contracts and order forms in implementation of existing framework contracts<br><br>Framework Agreements with National Authorities and the EPPO on art. 31 EPPO Regulation's related activities<br><br>Procurement procedures |
| 5   | 322 – Costs related to the provisions of art. 91.6 | EUR 0.1 m          | On demand reimbursement to MS exceptionally costly investigation measures                                | Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate | As per the SPD 25-27 | Financing Agreements between the National Authorities and the EPPO (Art. 91.6 EPPO Regulation)  |
| 6   | 330 - Operational ICT Hardware & Software          | EUR 1.5 m          | Purchase and hire/lease of hardware and purchase of software licenses and related maintenance            | Deploy and make available information-, analysis- and case management tools, to bolster investigations and prosecutions effectiveness and efficiency   | As per the SPD 25-27 | Administrative arrangements and Service level agreements<br><br>Specific contracts and order forms in implementation of existing IT framework contracts<br><br>Procurement procedures   |



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| Ref | Budget Line                                       | Investment in 2024 | Title  | Objective  | Expected Results     | Methods of implementation   |
|-----|---|--------------------|--|--|----------------------|---|
| 7   | 331 - Operational ICT Services                    | EUR 3.5 m          | Services related to the analysis, programming and technical assistance for ICT systems | Deploy and make available information-, analysis- and case management tools, to bolster investigations and prosecutions effectiveness and efficiency   | As per the SPD 25-27 | Administrative arrangements and Service level agreements<br><br>Specific contracts and order forms in implementation of existing IT framework contracts<br><br>Procurement procedures |
| 8   | 340 – Close protection services and related costs | EUR 3.1 m          | Close Protection Services and related costs for critical EPPO operational staff        | Protect EPPO personnel, physical and digital assets from security threats  | As per the SPD 25-27 | Administrative arrangements and Service level agreements  |
| 9   | 341 – Operational mission expenses                | EUR 1.5 m          | Operational missions for EPPO's Central Office staff and EDPs                          | Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate | As per the SPD 25-27 | Administrative arrangements and Service level agreements<br><br>Specific contracts and order forms in implementation of existing framework contracts<br><br>Procurement procedures    |
| 10  | 342 – Other miscellaneous operational expenses    | EUR 0.3 m          | Other operational expenses not separately provided for in other items                  | Deliver on the European Chief Prosecutor, the College, the European Prosecutors, the Permanent Chambers and the European Delegated Prosecutors' crime investigations and prosecution mandate | As per the SPD 25-27 | Specific contracts and order forms in implementation of existing framework contracts<br><br>Procurement procedures  |



## Multi-annual Procurement Actions

| Ref | Budget Line | Title   | Objective  | Expected Results     | Methods of implementation | Tentative launching date | Estimated total amount tendered | Maximum duration of the contract |
|-----|-------------|---|--|----------------------|---------------------------|--------------------------|---------------------------------|----------------------------------|
| 1   | 331         | Provision of Services in the Field of Information Systems | Deploy and make available information-, analysis- and case management tools, to bolster investigations and prosecutions effectiveness and efficiency | As per the SPD 25-27 | Procurement procedure     | Q2 2025                  | EUR 25 m                        | 48 months                        |