

DECISION OF THE COLLEGE OF THE
EUROPEAN PUBLIC PROSECUTOR'S OFFICE
OF 24 SEPTEMBER 2025
ON BUDGETARY TRANSFER OF APPROPRIATIONS 2025-02

The College of the European Public Prosecutor's Office ('the EPPO'),
Having regard to the Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO')¹, hereinafter referred to as the "EPPO Regulation", and in particular Articles 90, 91, 92, 94 and 95,
Having regard to Decision 002/2021 of the College of 13 January 2021 of the European Public Prosecutor's Office on the Financial Rules applicable to the EPPO as amended and supplemented by Decision 023/2023² of the College of the EPPO of 19 April 2023, hereinafter referred to as "EPPO Financial Rules", and in particular Articles 26 and 34,

Whereas:

Pursuant to Articles 26 and 34 of the EPPO Financial Rules, the European Chief Prosecutor may transfer appropriations within certain limits and conditions, while the College is responsible for amendments to the budget. The European Chief Prosecutor may therefore seek the College's approval for such transfers to ensure transparency and accountability in budgetary management.

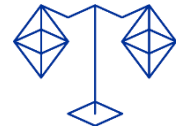
Considering the proposal of the European Chief Prosecutor, drawn up by the Administrative Director,

Has adopted this Decision:

Article 1

¹ (OJ L 283 31.10.2017, p. 1). ELI: <http://data.europa.eu/eli/reg/2017/1939/2021-01-10>.

² Decision 023/2023 of the College of the EPPO of 19 April 2023 amending the Decision 002/2021 of 13 January 2021 of the College of the EPPO on the financial rules applicable to the European Public Prosecutor's Office.



The budgetary transfer of appropriations on the 2025 budget as laid down in the Annex which forms integral part of this Decision are hereby adopted.

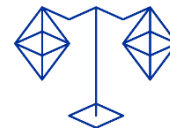
Article 2

This decision shall enter into force on the date of its adoption.

Done at Luxembourg on 24 September 2025.

On behalf of the College,

Laura Codruța KÖVESI
European Chief Prosecutor



ANNEX

A budgetary transfer is proposed in line with Article 26 of EPPO's Financial Rules as follows:

Budget Line 111 – Contract agents

This budget line is proposed to be increased by € 200,000.

Budget Line 110 – Temporary agents

This budget line is proposed to be decreased by € 200,000.

Budget Line 120 – Recruitment, entering and leaving the service, transfer costs

This budget line is proposed to be increased by €200,000.

Budget Line 110 – Temporary agents

This budget line is proposed to be decreased by € 60,000.

Budget Line 112 – Seconded National Experts

This budget line is proposed to be decreased by € 140,000.

Budget Line 130 – Mission costs, duty travel, ancillary expenditure

This budget line is proposed to be increased by €10,000.

Budget Line 150 – Training and related costs

This budget line is proposed to be decreased by €10,000.

Budget Line 140 – Social, medical and other services

This budget line is proposed to be increased by € 20,000.

Budget Line 150 – Training and related costs

This budget line is proposed to be decreased by €20,000.

Budget Line 141 – Canteens, internal meetings, events and receptions

This budget line is proposed to be increased by €50,000.

Budget Line 161 – Interim staff and trainees

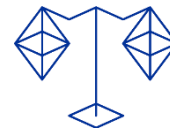
This budget line is proposed to be decreased by €50,000.

Budget Line 220 – Hardware, software and linked expenses

This budget line is proposed to be increased by €40,000.

Budget Line 211 – Insurance, maintenance and cleaning

This budget line is proposed to be decreased by €40,000.



Budget Line 221 – ICT services, analysis, programming, technical assistance

This budget line is proposed to be increased by € 340,000.

Budget Line 110 – Temporary agents

This budget line is proposed to be decreased by €30,000.

Budget Line 210 – Rental of buildings and associated costs

This budget line is proposed to be decreased by €150,000.

Budget Line 211 – Insurance, maintenance and cleaning

This budget line is proposed to be decreased by €160,000.

Budget Line 240 - Office supplies, publication and library expenses

This budget line is proposed to be increased by €20,000.

Budget Line 211 – Insurance, maintenance and cleaning

This budget line is proposed to be decreased by €20,000.

Budget Line 241 - Other administrative expenditure

This budget line is proposed to be increased by €20,000.

Budget Line 211 – Insurance, maintenance and cleaning

This budget line is proposed to be decreased by €20,000.

Budget Line 321 - Costs related to investigation activities

This budget line is proposed to be increased by €50,000.

Budget Line 110 – Temporary agents

This budget line is proposed to be decreased by €50,000.

Budget Line 330 - Operational ICT hardware and software

This budget line is proposed to be increased by €150,000.

Budget Line 110 – Temporary agents

This budget line is proposed to be decreased by €150,000.

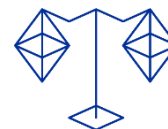
Budget Line 331 - Operational ICT hardware and software

This budget line is proposed to be increased by €510,000.

Budget Line 310 – Linguistic services

This budget line is proposed to be decreased by €230,000.

Budget Line 320 – EDPs remuneration



This budget line is proposed to be decreased by €280,000.

Budget Line 340 - Close protection services and related costs

This budget line is proposed to be increased by €50,000.

Budget Line 110 – Temporary agents

This budget line is proposed to be decreased by €50,000.

Summary table by budget line

Budget line	Description	Commitment appropriations before transfer	Budgetary transfer	Commitment appropriations after transfer
110	Temporary agents	31,550,000	-540,000	31,010,000
111	Contract agents	2,100,000	+200,000	2,300,000
112	Seconded National Experts	2,205,000	-140,000	2,065,000
120	Recruitment, entering and leaving the service, transfer costs	686,000	+200,000	886,000
130	Mission costs, duty travel, ancillary expenditure	55,000	+10,000	65,000
140	Social, medical and other services	2,170,000	+20,000	2,190,000
141	Canteens, internal meetings, events and receptions	192,000	+50,000	242,000
150	Training and training related expenses	382,000	-30,000	352,000
161	Interim staff and trainees	1,226,000	-50,000	1,176,000
210	Rental of buildings and associated costs	2,748,000	-150,000	2,598,000
211	Insurance, maintenance and cleaning	651,000	-240,000	411,000
220	Hardware, software and linked expenses	2,509,000	+40,000	2,549,000
221	ICT services, analysis, programming, technical assistance	2,821,000	+340,000	3,161,000
240	Office supplies, publication and library expenses	41,000	+20,000	61,000
241	Other administrative expenditure	74,000	+20,000	94,000
310	Linguistic services	2,591,000	-230,000	2,361,000
320	EDPs remuneration	21,750,000	-280,000	21,470,000
321	Costs related to investigation activities	560,000	+50,000	610,000
330	Operational ICT hardware and software	1,424,000	+150,000	1,574,000
331	Operational ICT services	3,423,405	+510,000	3,933,405
340	Close protection services and related costs	3,039,000	+50,000	3,089,000