



COMMISSION EUROPÉENNE

SECRETARIAT GÉNÉRAL

F-D-E

Bruxelles, le 16 janvier 2002

C(2002)98

NOTE POUR LES MEMBRES DE LA COMMISSION

E/65/2002

NORMALE

Délai:

MERCREDI 23 JANVIER 2002 - 11 H

Observations éventuelles: service des procédures écrites SG-A-2
Fax : 64316 - Tél.: 52362 / 52363

Objet : Frais de mission
- adaptation des indemnités journalières

Proposition de M. KINNOCK

Décision proposée :

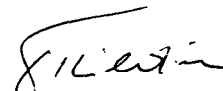
- approuver le projet de décision de la Commission fixant les taux des indemnités journalières et les plafonds de remboursement de frais d'hôtel pour les missions effectuées en dehors du territoire européen des Etats membres de l'Union Européenne,
- ne pas publier au JOCE.

Commentaire :

Ce projet vise à adapter les taux des indemnités journalières et les plafonds de remboursement pour frais d'hôtel avec un barème unique pour tous les grades.

Le comité du Statut a émis, le 7 décembre 2001, un avis favorable.

Les incidences financières sont précisées dans la fiche d'accompagnement.


/ - Sylvain BISARRE
Directeur du Greffe

Destinataires : Les Directeurs Généraux

NOTE DU SECRETARIAT GENERAL

PREPARATION DU DOCUMENT

Direction générale responsable

ADMIN Personnel et Administration

Services Associéspour accord

RELEX	Relations extérieures	: Accord
ELARG	Elargissement	: Accord
DEV	Développement	: Accord
ECHO	Office humanitaire de la Communauté européenne	: Accord
AIDCO	EuropAid Office de coopération	: Accord
BUDG	Budgets	: Accord
FC	Contrôle financier	: Accord
SG	Secrétariat général	: Accord
TRADE	Commerce	: Accord

pour avis

SJ	Service juridique	: Avis favorable
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Langue originale : FR

Dossier traité par Teresa ABRANCHES PEREIRA - BREY 13/23 - 52353

Info-point PROCEDURE : Teresa ABRANCHES PEREIRA (tél. 52353)

Info-point NOTIFICATION : Martine DECLEYRE (tél. 53839)

Info-point PUBLICATION : Jean-François DUBOIS (tél. 59658)

MEMORANDUM TO THE COMMISSION

Proposal from Mr Kinnock

Subject: Adjustment of the daily subsistence allowances and the ceilings for the reimbursement of hotel expenses for officials on mission in countries outside the European Union

Article 13 of Annex VII provides that the appointing authority may decide on the rates of the daily subsistence allowances for officials on mission outside the European territory of the Member States of the European Union.

The most recent allowances for missions in countries outside the EU were adopted by the Commission on 17 January 1991. In view of the period that has since elapsed, the rates no longer reflect current economic conditions or fulfil their purpose.

In addition, the distinction between grades in applying the scale seems outdated.

It is necessary, therefore, that the rates of the daily allowances and the ceilings for the reimbursement of hotel expenses be adjusted as a matter of urgency and that a single scale be applied for all grades.

The adjustment of the proposed allowances has been calculated taking into account the scale applied by the United Nations. The hotel ceilings are calculated on the basis of the actual prices paid by officials and other agents on mission in 2000.

The financial impact for the Commission of the proposed adjustment is estimated at EUR 1.7 million annually. DG Budget has indicated that around 80% of missions are chargeable to budget heading A07010. The additional annual cost of +/- EUR 1.4 million against Title A7 should be covered, for 2002, within the indicative pre-allocation made at the time of the adoption of the preliminary draft budget for 2002.

It is necessary therefore to draw the DGs' attention to the fact that the needs created by the proposed adjustments to the allowances for missions outside the EU should be covered by the resources allocated to them.

Decision proposed :

The Members of the Commission are asked to approve the draft Commission Decision amending the general provisions for the implementation of Article 13 of Annex VII to the Staff Regulations fixing the rates of the daily allowances and the ceilings for the reimbursement of hotel expenses for missions outside the European territory of the Member States of the European Union.

Not for publication in the Official Journal of the European Communities.

COMMITTEE RECORD

The Staff Regulations Committee,¹ at its 150th meeting in Brussels on 7 December 2001, delivered a favourable opinion by unanimous vote (Opinion No 187/2001) on the draft Decision fixing the rates of the daily allowances and the ceilings for the reimbursement of hotel expenses for missions outside the European territory of the Member States of the European Union.

¹ Consulted under Article 110 of the Staff Regulations.

Draft

COMMISSION DECISION

of [...]

fixing the rates of the daily subsistence allowances and the ceilings for the reimbursement of hotel expenses for missions outside the European territory of the Member States of the European Union

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities laid down by Council Regulation (EEC, Euratom, ECSC) No 259/68,¹ as last amended by Regulation (EC, Euratom, ECSC) No...², and in particular Article 13 of Annex VII to the Staff Regulations and Articles 22 and 67 of the Conditions of Employment of Other Servants,

Having regard to the favourable opinion of the Staff Regulations Committee,³

After consulting the Staff Committee,

Whereas:

- (1) The rates of the daily allowances for missions should be adjusted to reflect changes in prices and exchange rates recorded at the different places of mission outside the European Union since 1991.
- (2) A single scale should be fixed without distinction as to grade,

¹ OJ L 56, 4.3.1968, p. 1.

² OJ L

³ Opinion No 187/2001.

HAS DECIDED AS FOLLOWS:

Article 1

The general provisions for the implementation of Article 13 of Annex VII to the Staff Regulations fixing the daily allowances and the ceilings for the reimbursement of hotel expenses are hereby amended as follows:

DESTINATION		Daily allowance in EUR	Maximum hotel price in EUR
FR	EN		
Afghanistan	Afghanistan	50	75
Afrique du Sud	South Africa	50	145
Albanie	Albania	50	160
Algérie	Algeria	85	85
Angola	Angola	105	175
Anguilla	Anguilla	75	140
Antigua et Barbuda	Antigua and Barbuda	85	140
Antilles néerlandaises	Netherlands Antilles	90	185
Arabie Saoudite	Saudi Arabia	85	195
Argentine	Argentina	75	210
Arménie	Armenia	70	210
Aruba	Aruba	80	185
Australie	Australia	75	135
Azerbaïdjan	Azerbaijan	70	200
Bahamas	Bahamas	75	115
Bahreïn	Bahrain	80	195
Bangladesh	Bangladesh	50	140
Barbade	Barbados	75	140
Belarus	Belarus	90	135
Belize	Belize	50	135
Bénin	Benin	50	100
Bermudes	Bermuda	70	140
Bhoutan	Bhutan	50	130
Bolivie	Bolivia	50	100
Bonaire	Bonaire	90	185
Bosnie Herzegovine	Bosnia and Herzegovina	65	135
Botswana	Botswana	50	135
Brésil	Brazil	65	180
Brunei	Brunei	60	165
Bulgarie	Bulgaria	70	205
Burkina Faso	Burkina Faso	55	90
Burundi	Burundi	50	115
Caïmanes, îles	Cayman Islands	60	135

DESTINATION		Daily allowance in EUR	Maximum hotel price in EUR
FR	EN		
Cambodge	Cambodia	50	115
Cameroun	Cameroon	55	105
Canada	Canada	65	165
Cap-Vert	Cape Verde	50	75
Centrafricaine, Rép	Central African Republic	60	80
Chili	Chile	70	175
Chine	China	55	155
Chypre	Cyprus	50	110
Cisjordanie et Bande de Gaza	West Bank and Gaza Strip	60	110
Colombie	Colombia	50	120
Comores	Comoros	50	85
Congo (Rép. Dém. du)	Congo, Dem. Rep.	105	140
Congo (Rép. du)	Congo	70	115
Cook, îles	Cook Islands	50	135
Corée (Nord), R.P.D.	D.P.R of Korea	50	180
Corée (Sud), Rép. de	Republic of Korea	100	200
Costa Rica	Costa Rica	50	140
Côte d'Ivoire	Côte d'Ivoire	60	130
Croatie	Croatia	60	120
Cuba	Cuba	75	150
Djibouti	Djibouti	65	170
Dominicaine, Rép.	Dominican Republic	60	170
Dominique	Dominica	75	140
Egypte	Egypt	65	140
El Salvador	El Salvador	55	125
Emirats arabes Unis	United Arab Emirates	70	195
Equateur	Ecuador	50	140
Erythrée	Eritrea	50	80
Estonie	Estonia	70	120
Etats-Unis d'Amérique (Autres)	USA (others)	80	200
Etats-Unis d'Amérique (New York)	USA (New York)	100	275
Ethiopie	Ethiopia	50	145
Fidji	Fiji	50	120
Gabon	Gabon	75	115
Gambie	Gambia	50	120
Géorgie	Georgia	80	215
Ghana	Ghana	70	140
Grenade	Grenada	75	140
Guadeloupe	Guadeloupe	65	115
Guam	Guam	60	135
Guatemala	Guatemala	50	125
Guinée équatoriale	Equatorial Guinea	60	85

DESTINATION		Daily allowance in EUR	Maximum hotel price in EUR
FR	EN		
Guinée, Rép. de	Guinea	50	135
Guinée-Bissau	Guinea-Bissau	50	90
Guyane	Guyana	50	160
Guyane Française	French Guiana	55	140
Haïti	Haiti	65	125
Honduras	Honduras	50	125
Hong-Kong	Hong Kong	60	205
Hongrie	Hungary	50	165
Inde	India	50	195
Indonésie	Indonesia	50	145
Indonésie - Timor oriental	Indonesia - East Timor	50	110
Iran, rép islam	Iran	55	145
Iraq	Iraq	60	85
Islande	Iceland	85	160
Israël	Israel	105	210
Jamaïque	Jamaica	60	170
Japon	Japan	130	275
Jordanie	Jordan	60	135
Kazakhstan	Kazakhstan	70	175
Kenya	Kenya	60	165
Kirghizistan	Kyrgyzstan	75	180
Kiribati	Kiribati	60	145
Koweït	Kuwait	85	195
Laos	Lao, People's Dem. Rep.	50	145
Lesotho	Lesotho	50	100
Lettonie	Latvia	85	165
Liban	Lebanon	70	190
Liberia	Liberia	85	150
Libye, Jamahiriya ar.	Libyan Arab Jamahiriya	50	175
Liechtenstein	Liechtenstein	80	95
Lituanie	Lithuania	80	170
Macao	Macao	55	95
Macédoine (ARY)	TFYR of Macedonia	50	160
Madagascar	Madagascar	50	105
Malaisie	Malaysia	50	200
Malawi	Malawi	50	165
Maldives	Maldives	50	135
Mali	Mali	60	95
Malte	Malta	60	115
Mariannes du Nord, îles	Northern Mariana Islands	70	135
Maroc	Morocco	75	130
Marshall, îles	Marshall Islands	50	135

DESTINATION		Daily allowance in EUR	Maximum hotel price in EUR
FR	EN		
Martinique	Martinique	70	110
Maurice, Rép.	Mauritius	60	140
Mauritanie	Mauritania	50	75
Mayotte	Mayotte	50	110
Mexique	Mexico	70	185
Micronésie	Micronesia	55	135
Moldova	Republic of Moldova	80	170
Mongolie	Mongolia	70	90
Montserrat	Montserrat	55	140
Mozambique	Mozambique	60	140
Myanmar	Myanmar	50	75
Namibie	Namibia	50	85
Nauru	Nauru	50	135
Népal	Nepal	50	135
Nicaragua	Nicaragua	50	135
Niger	Niger	50	75
Nigeria	Nigeria	50	185
Niue	Niue	50	135
Norvège	Norway	80	140
Nouvelle-Calédonie	New Caledonia	55	135
Nouvelle-Zélande	New Zealand	60	125
Oman	Oman	70	135
Ouganda	Uganda	55	180
Ouzbékistan	Uzbekistan	75	155
Pakistan	Pakistan	50	130
Palau	Palau, Republic of	50	135
Panama	Panama	50	160
Papouasie Nouvelle Guinée	Papua New Guinea	55	135
Paraguay	Paraguay	50	140
Pérou	Peru	75	135
Philippines	Philippines	60	150
Pologne	Poland	60	210
Polynésie française	French Polynesia	60	135
Puerto Rico	Puerto Rico	65	140
Qatar	Qatar	65	135
Réunion	Reunion	60	90
Roumanie	Romania	60	170
Russie	Russian Federation	90	275
Rwanda	Rwanda	65	160
Saint Kitts et Nevis	Saint Kitts and Nevis	85	185
Sainte-Lucie	Saint Lucia	75	140
Saint-Vincent et les Grenadines	St. Vincent and the Grena.	75	190

DESTINATION		Daily allowance in EUR	Maximum hotel price in EUR
FR	EN		
Salomon, îles	Solomon Islands	50	120
Samoa	Samoa	50	135
Samoa Américaines	American Samoa	70	135
São Tome et Principe	Sao Tome & Principe	60	95
Sénégal	Senegal	65	135
Seychelles	Seychelles	85	140
Sierra Leone	Sierra Leone	55	135
Singapour	Singapore	75	150
Slovaquie	Slovakia	50	125
Slovénie	Slovenia	60	110
Somalie	Somalia	50	125
Soudan	Sudan	55	215
Sri Lanka	Sri Lanka	50	105
St Marteen	St Marteen	90	185
Suisse	Switzerland	80	140
Suriname	Suriname	55	125
Swaziland	Swaziland	50	90
Syrie	Syrian Arab Republic	80	145
Tadjikistan	Tajikistan	75	110
Taiwan, Prov de Chine	Taiwan	55	200
Tanzanie	Tanzania, United Rep. of	50	200
Tchad	Chad	65	145
Tchèque, Rép.	Czech Republic	55	175
Thaïlande	Thailand	60	145
Togo	Togo	60	95
Tokelau, îles	Tokelau Islands	50	135
Tonga	Tonga	50	105
Trinité et Tobago	Trinidad and Tobago	60	115
Tunisie	Tunisia	60	85
Turkménistan	Turkmenistan	80	150
Turks et Caicos, îles	Turks and Caicos Island	55	135
Turquie	Turkey	55	165
Tuvalu	Tuvalu	50	135
Ukraine	Ukraine	80	190
Uruguay	Uruguay	55	160
Vanuatu	Vanuatu	60	110
Venezuela	Venezuela	85	125
Vierges, îles (Etats-Unis)	Virgin Islands (USA)	55	140
Vierges, îles (Grande-Bretagne)	Virgin Islands (UK)	75	140
Viêt-Nam	Viet Nam	50	205
Wallis & Futuna Islands	Wallis & Futuna Islands	50	135
Yemen	Republic of Yemen	60	165

DESTINATION		Daily allowance in EUR	Maximum hotel price in EUR
FR	EN		
Yugoslavie, Rép.Féd.(Serbie et Montenegro)	Yugoslavia	80	140
Zambie	Zambia	50	135
Zimbabwe	Zimbabwe	50	115
Autres pays	Other country	60	145

Where an official on mission has a meal or accommodation provided free of charge or reimbursed by one of the institutions of the Communities, an administration or outside body, it must be declared. The following deductions shall then be made:

- (1) A flat-rate amount of 30% of the maximum hotel price shall be paid if the hotel bill is not submitted save where the person on mission has not had to spend the night away from his or her place of employment, has incurred the cost of a rail sleeper supplement or cabin hire which can be reimbursed from another source or if accommodation has been provided free of charge.
- (2) If one meal is provided, the daily allowance shall be reduced by 25%, by 50% for two meals.
- (3) If the two main meals and the breakfast are provided, the person on mission shall receive a lump sum (40% of the daily allowance) per period of 24 hours to cover all other expenditure.

Article 2

These rules shall enter into force on the day following their adoption by the Commission. They shall apply to all missions commencing on or after the date of their entry into force.

Done at Brussels, [...]

For the Commission
[...]
Member of the Commission

ANNEX: FINANCIAL STATEMENT

DA = Daily allowances

Destination	DA amounts 2000		Adjustment DAs		Cost of adjusting DAs in EUR	Hotel amounts 2000 in EUR	Adjustment of ceiling	Cost of adjusting ceilings in EUR
	A1-A3 in EUR	Other grades	A1-A3	Other grades				
Afghanistan (trad EN)	0	680	0%	25%	170	frais réels	-	0
Afrique du Sud	8050	30032	0%	25%	7508	frais réels	-	0
Albanie	1600	13400	25%	43%	6143	frais réels	-	0
Algérie	1725	12083	13%	42%	5265	2876	13%	383
Angola	2025	11120	40%	75%	9150	frais réels	-	0
Anguilla	1700	15480	50%	88%	14395	frais réels	-	0
Antigua et Barbuda	962,5	0	55%	89%	525	3400	27%	927
Antilles néerlandaises	1680	4175	50%	80%	4180	1247	54%	675
Arabie Saoudite	1625	2558	31%	55%	1895	2334	129%	3020
Argentine	7225	33616	50%	88%	33027	frais réels	-	0
Arménie	850	21980	-18%	0%	-150	frais réels	-	0
Aruba	1680	4175	33%	60%	3065	1247	54%	675
Australie	5080	49882	-6%	15%	7357	7032	13%	879
Azerbaïdjan	4590	28280	-18%	0%	-810	frais réels	-	0
Bahamas	0	0	15%	36%	0	1363	-4%	-57
Bahreïn	0	495	23%	45%	225	507	129%	656
Bangladesh	270	3837	11%	25%	989	frais réels	-	0
Barbade	1137,5	27655	15%	36%	10231	2484	12%	298
Belarus	0	5495	6%	29%	1570	frais réels	-	0
Belize	900	3623	25%	43%	1778	frais réels	-	0
Bénin	1182,5	11159	-9%	11%	1132	frais réels	-	0
Bermudes	1700	15480	40%	75%	12290	frais réels	-	0
Bhoutan	0	680	0%	25%	170	frais réels	-	0
Bolivie	0	8953	11%	25%	2238	frais réels	-	0
Bonaire	1680	4175	50%	80%	4180	1247	54%	675
Bosnie Herzégovine	2850	17982	8%	30%	5632	7415	29%	2119
Botswana	680	5857	25%	43%	2680	frais réels	-	0
Brésil	8992,5	40596	18%	44%	19678	17697	38%	6807
Brunei	0	0	20%	50%	0	frais réels	-	0
Bulgarie	5665	40353	27%	56%	23963	frais réels	-	0
Burkina Faso	2850	15508	10%	38%	6101	frais réels	-	0
Burundi	1050	1888	0%	25%	472	frais réels	-	0
Caïmanes, îles	1525	7960	20%	50%	4285	frais réels	-	0
Cambodge	0	1840	0%	25%	460	frais réels	-	0
Cameroun	600	23294	-27%	-8%	-2101	frais réels	-	0
Canada	19650	55399	8%	30%	18257	20752	38%	7782
Cap-Vert	157,5	2842	43%	67%	1962	frais réels	-	0
Centrafricaine, Rép	715	8309	-8%	9%	700	frais réels	-	0
Chili	6480	25551	56%	75%	22763	frais réels	-	0
Chine	16740	82238	-8%	10%	6829	frais réels	-	0
Chypre	6120	20265	25%	43%	10215	frais réels	-	0
Cisjordanie et Bande de Gaza	0	480	-8%	9%	44	0	29%	0
Colombie	1400	23442	25%	43%	10397	frais réels	-	0
Comores	0	7150	-17%	0%	0	frais réels	-	0
Congo (Rép. Dém. du)	1800	12243	40%	75%	9902	frais réels	-	0
Congo (Rép. du)	1725	8642	-7%	17%	1325	frais réels	-	0
Cook, îles	1525	7960	0%	25%	1990	frais réels	-	0

Destination	DA amounts 2000		Adjustment DAS		Cost of adjusting DAS in EUR	Hotel amounts 2000 in EUR	Adjustment of ceiling	Cost of adjusting ceilings in EUR
	A1-A3 in EUR	Other grades	A1-A3	Other grades				
Corée (Nord), R.P.D.	725	240	0%	25%	60	frais réels	-	0
Corée (Sud), Rép. de	11407,5	62231	54%	82%	57059	19331	29%	5612
Costa Rica	1040	29631	25%	43%	12959	frais réels	-	0
Côte d'Ivoire	1235	10274	-8%	9%	839	2873	37%	1058
Croatie	5310	27558	0%	20%	5512	13745	14%	1964
Cuba	0	4050	36%	67%	2700	778	36%	283
Djibouti	3510	4235	0%	18%	770	frais réels	-	0
Dominicaine, Rép.	632,5	5686	9%	33%	1953	586	55%	319
Dominique	0	630	36%	67%	420	3400	27%	927
Egypte	3990	33615	8%	30%	10417	13755	100%	13755
El Salvador	1025	3720	10%	38%	1498	frais réels	-	0
Emirats arabes Unis	292,5	0	8%	27%	23	507	129%	656
Equateur	0	4000	11%	25%	1000	frais réels	-	0
Erythrée	577,5	1123	43%	67%	996	frais réels	-	0
Estonie	8372,5	49583	-18%	0%	-1478	frais réels	-	0
Etats-Unis d'Amérique (Autres)	180187,5	382385	7%	33%	139474	132270	60%	79362
Etats-Unis d'Amérique (New York)	29340	62821	11%	33%	24200	32940	67%	21960
Ethiopie	2065	11027	43%	67%	8236	frais réels	-	0
Fidji	775	18089	0%	25%	4522	frais réels	-	0
Gabon	3525	19060	0%	25%	4765	frais réels	-	0
Gambie	0	1520	11%	25%	380	frais réels	-	0
Géorgie	5312,5	45275	-6%	14%	6155	frais réels	-	0
Ghana	220	9951	27%	56%	5588	frais réels	-	0
Grenade	0	780	50%	88%	683	frais réels	-	0
Guadeloupe	1725	6870	-13%	8%	343	1755	0%	0
Guam	1525	7960	20%	50%	4285	frais réels	-	0
Guatemala	660	12968	25%	43%	5723	frais réels	-	0
Guinée équatoriale	0	1275	0%	20%	255	frais réels	-	0
Guinée, Rép. de	0	17816	0%	25%	4454	frais réels	-	0
Guinée-Bissau	0	2782	11%	25%	695	frais réels	-	0
Guyane	525	2797	67%	100%	3147	frais réels	-	0
Guyane Française	1700	15480	10%	38%	5975	frais réels	-	0
Haïti	0	8919	18%	44%	3964	1000	14%	136
Honduras	0	10798	25%	43%	4628	frais réels	-	0
Hong-Kong	4785	15730	9%	33%	5678	5308	28%	1493
Hongrie	8760	47917	25%	43%	22726	frais réels	-	0
Inde	4162,5	44581	11%	25%	11608	23310	117%	27195
Indonésie	1250	25590	0%	25%	6397	6644	4%	237
Indonésie - Timor oriental	0	0	0%	25%	0	frais réels	-	0
Iran, rép islam	390	1595	-15%	0%	-60	1670	71%	1179
Iraq	0	0	-8%	9%	0	0	0%	0
Islande	1805	14520	-11%	6%	718	4346	60%	2608
Israël	10520	32340	31%	62%	23189	13885	68%	9442
Jamaïque	4050	14761	0%	20%	2952	3906	79%	3083
Japon	54180	156635	24%	53%	95824	50815	57%	29037
Jordanie	3780	26698	0%	20%	5340	frais réels	-	0
Kazakhstan	3145	35874	-18%	0%	-555	frais réels	-	0
Kenya	5085	17801	33%	50%	10596	10129	83%	8441
Kirghizistan	1785	12670	-12%	7%	695	frais réels	-	0
Kiribati	0	740	20%	50%	370	frais réels	-	0

Destination	DA amounts 2000		Adjustment DAs		Cost of adjusting DAs in EUR	Hotel amounts 2000 in EUR	Adjustment of ceiling	Cost of adjusting ceilings in EUR
	A1-A3 in EUR	Other grades	A1-A3	Other grades				
Koweït	0	0	31%	55%	0	507	129%	656
Laos	750	2640	0%	25%	660	frais réels	-	0
Lesotho	240	2370	67%	100%	2530	frais réels	-	0
Lettonie	6800	44363	0%	21%	9506	frais réels	-	0
Liban	1852,5	10396	8%	27%	2978	4296	124%	5307
Libéria	0	1560	13%	42%	650	frais réels	-	0
Libye, Jamahiriya ar.	0	0	0%	25%	0	frais réels	-	0
Lichtenstein	140	330	14%	33%	130	450	6%	25
Lithuanie	5992,5	36968	-6%	14%	4929	frais réels	-	0
Macao	15480	72600	-8%	10%	5970	frais réels	-	0
Macédoine (ARY)	4110	32132	-17%	0%	-685	15693	52%	8220
Madagascar	555	12449	67%	100%	12819	frais réels	-	0
Malaisie	810	17480	11%	25%	4460	5674	122%	6935
Malawi	0	8216	11%	25%	2054	frais réels	-	0
Maldives	0	0	0%	25%	0	frais réels	-	0
Malï	2940	10183	0%	20%	2037	frais réels	-	0
Malte	3160	16422	50%	71%	13310	frais réels	-	0
Mariannes du Nord, îles	1525	7960	40%	75%	6580	frais réels	-	0
Maroc	4452,5	18217	15%	36%	7309	7896	86%	6768
Marshall, îles	0	740	0%	25%	185	frais réels	-	0
Martinique	1312,5	5310	-7%	17%	798	607	-4%	-26
Maurice, Rép.	1325	13273	20%	50%	6901	3786	17%	631
Mauritanie	400	5530	25%	43%	2470	frais réels	-	0
Mayotte	0	0	0%	25%	0	frais réels	-	0
Mexique	1595	23706	27%	56%	13605	4103	68%	2797
Micronesia	0	580	10%	38%	218	frais réels	-	0
Moldova	680	16345	-6%	14%	2295	frais réels	-	0
Mongolie	0	1575	-18%	0%	0	frais réels	-	0
Montserrat	1700	15480	10%	38%	5975	frais réels	-	0
Mozambique	357,5	16757	9%	33%	5618	frais réels	-	0
Myanmar	0	780	43%	67%	520	frais réels	-	0
Namibie	2500	9301	0%	25%	2325	frais réels	-	0
Nauru	0	0	0%	25%	0	frais réels	-	0
Népal	315	2550	43%	67%	1835	frais réels	-	0
Nicaragua	1340	15866	25%	43%	7135	frais réels	-	0
Niger	360	5089	25%	43%	2271	frais réels	-	0
Nigéria	1180	17011	25%	43%	7585	frais réels	-	0
Niue	1525	7960	0%	25%	1990	frais réels	-	0
Norvège	10782,5	81840	-16%	0%	-1703	18403	-3%	-635
Nouvelle-Calédonie	0	0	10%	38%	0	frais réels	-	0
Nouvelle-Zélande	2030	11340	-14%	0%	-290	2671	-7%	-198
Oman	0	0	8%	27%	0	0	59%	0
Ouganda	3380	7679	-15%	0%	-520	frais réels	-	0
Ouzbékistan	1445	15540	-12%	7%	940	frais réels	-	0
Pakistan	180	13582	11%	25%	3415	frais réels	-	0
Palau	0	440	0%	25%	110	frais réels	-	0
Panama	0	2030	25%	43%	870	frais réels	-	0
Papouasie Nouvelle Guinée	0	11189	0%	22%	2487	frais réels	-	0
Paraguay	0	6400	11%	25%	1600	frais réels	-	0
Pérou	0	15615	36%	67%	10410	frais réels	-	0
Philippines	0	14211	50%	71%	10151	5739	15%	883
Pologne	10680	58520	50%	71%	47140	frais réels	-	0

Destination	DA amounts 2000		Adjustment DAs		Cost of adjusting DAs in EUR	Hotel amounts 2000 in EUR	Adjustment of ceiling	Cost of adjusting ceilings in EUR
	A1-A3 in EUR	Other grades	A1-A3	Other grades				
Polynésie Française	1525	7960	20%	50%	4285	frais réels	-	0
Puerto Rico	1700	15480	30%	63%	10185	frais réels	-	0
Qatar	0	220	0%	18%	40	0	59%	0
Réunion	1320	4800	0%	20%	960	1477	0%	0
Roumanie	6297,5	42424	9%	33%	14714	frais réels	-	0
Russie	25967,5	141241	6%	29%	41882	frais réels	-	0
Rwanda	1800	2387	30%	63%	2032	frais réels	-	0
Saint Kitts et Nevis	2200	1125	55%	89%	2200	1247	68%	850
Sainte-Lucie	962,5	0	36%	67%	350	3400	27%	927
Saint-Vincent et les Grenadines	522,5	1553	36%	67%	1225	2029	73%	1475
Salomon, îles	0	1275	43%	67%	850	frais réels	-	0
Samoa	775	0	0%	25%	0	frais réels	-	0
Samoa Americaines	1525	7960	40%	75%	6580	frais réels	-	0
São Tomé et Príncipe	0	1020	20%	50%	510	frais réels	-	0
Sénégal	2697,5	16671	0%	18%	3031	3230	42%	1360
Seychelles	747,5	1100	31%	55%	830	3786	17%	631
Sierra Léone	0	4189	-8%	10%	419	frais réels	-	0
Singapour	990	7470	36%	67%	5340	1390	25%	348
Slovaquie	2360	25282	25%	43%	11425	frais réels	-	0
Slovénie	4470	30650	0%	20%	6130	14098	5%	671
Somalie	660	750	67%	100%	1190	frais réels	-	0
Soudan	770	2131	0%	22%	473	frais réels	-	0
Sri Lanka	0	5064	43%	67%	3376	frais réels	-	0
St Marteen	1680	4175	50%	80%	4180	1247	54%	675
Suisse	41230	202124	14%	33%	73265	104564	56%	58091
Suriname	0	3507	-8%	10%	351	frais réels	-	0
Swaziland	660	2788	67%	100%	3228	frais réels	-	0
Syrie	2480	16837	0%	23%	3886	frais réels	-	0
Tadjikistan	1020	6825	-12%	7%	368	frais réels	-	0
Taiwan, Prov de Chine	1675	13840	10%	38%	5358	frais réels	-	0
Tanzanie	1540	8792	25%	43%	4153	frais réels	-	0
Tchad	715	3624	0%	18%	659	frais réels	-	0
Tchèque, Rép.	9180	46326	38%	57%	29914	frais réels	-	0
Thaïlande	11025	81636	-14%	0%	-1575	16518	16%	2643
Togo	1680	8957	0%	20%	1791	frais réels	-	0
Tokelau, îles	1525	7960	0%	25%	1990	frais réels	-	0
Tonga	1100	920	0%	25%	230	frais réels	-	0
Trinité et Tobago	0	6996	33%	50%	3498	frais réels	-	0
Tunisie	1675	10503	20%	50%	5586	frais réels	-	0
Turkménistan	0	9870	-6%	14%	1410	frais réels	-	0
Turks et Caïcos, îles	1525	7960	10%	38%	3138	frais réels	-	0
Turquie	12420	53907	-8%	10%	4356	38979	50%	19490
Tuvalu	0	0	0%	25%	0	frais réels	-	0
Ukraine	8202,5	51361	-6%	14%	6855	frais réels	-	0
Uruguay	810	14997	22%	38%	5804	frais réels	-	0
Vanuatu	0	1800	33%	50%	900	frais réels	-	0
Venezuela	1402,5	13273	55%	89%	12563	3475	14%	474
Vierges, îles (Etats-Unis)	1700	15480	10%	38%	5975	frais réels	-	0
Vierges, îles (Grande-Bretagne)	1700	15480	50%	88%	14395	frais réels	-	0
Viêt-Nam	0	8677	0%	25%	2169	frais réels	-	0

Destination	DA amounts 2000		Adjustment DAS		Cost of adjusting DAS in EUR	Hotel amounts 2000 in EUR	Adjustment of ceiling	Cost of adjusting ceilings in EUR
	A1-A3 in EUR	Other grades	A1-A3	Other grades				
Wallis & Futuna Islands	0	0	0%	25%	0	frais réels	-	0
Yemen	0	1100	-8%	9%	100	687	94%	646
Yougoslavie, Rép.Féd.(Serbie et Montenegro)	6540	39228	33%	60%	25717	11289	33%	3763
Zambie	405	18006	11%	25%	4547	frais réels	-	0
Zimbabwe	570	2052	67%	100%	2432	frais réels	-	0
Autres pays	8150	48660	20%	50%	25960	frais réels	-	0
Estimation du coût total en millions d'euros par an				Coût IJ	1,36		Coût plafond	0,36
							Coût total	1,72

Ce coût est à imputer dans une large mesure à la ligne A07010 du budget (80 % soit 1,4mio€) et dans une moindre mesure aux lignes suivantes : A01040, A0113, A01521, A03420 A01300, A03600 A01300, A06006, B2 163030, B2 9020, B6111, B6551, B6611, B6612, B6613, B6614, B6615, B6621, B6641, B6651, B6652, B7030A, B80111, C61041, C61141.

La DG Budget signale que : « le surcoût de +/- 1,4mio€ par an sur le Titre A7 devra, pour 2002, être couvert à l'intérieur de la pré-allocation indicative prévue lors de l'adoption de l'APB 2002. Il faut dès lors attirer l'attention des DG sur le fait que les besoins engendrés par les adaptations des indemnités de missions hors UE proposées devront être couverts par l'allocation de ressources qui leur est accordée. »